

# OLD HUNSTANTON PARISH COUNCIL

YEAR ENDING 31 MARCH 2024

## EXPLANATION OF VARIANCES AS REQUIRED BY SECTION 2 OF AGAR FORM

BOX 3 TOTAL OTHER RECEIPTS

		£
	VARIANCE - REDUCTION	4436
AS FOLLOWS:		
	CIL FUNDING	7496
LESS:	NCC FUNDING FOR SAM UNIT & CONES	1993
	VAT REFUNDS	655
	BANK INTEREST	401
		3049
		4447

BOX 4 STAFF COSTS

	VARIANCE - REDUCTION	797
AS FOLLOWS:		
	CLERK'S MARCH SALARY PAID APRIL 2024	732

BOX 6 TOTAL OTHER PAYMENTS

	VARIANCE - INCREASE	3984
AS FOLLOWS:		
	SAM 2 UNIT	3319
	VAT ON PURCHASES	655
	EPSON PROJECTOR	441
	SUBSCRIPTIONS	427
	SAMSUNG TABLET	291
		5133
LESS:	NEIGHBOURHOOD PLAN EXPENSES	1171
	PLAYGROUND MAINTENANCE	650
		1821
		3312

BOX 9 TOTAL FIXED ASSETS

	VARIANCE - INCREASE	5596
AS FOLLOWS:		
	SAM 2 SPEED UNIT	3319
	DEFIBRILLATOR	1080
	"NO WAITING" CONES	493
	SAMSUNG TABLET	349
	GLASDON DOGWASTE BIN	240
	SMSUNG GALAXY TABLET	204
		5685
LESS:	MISCELLANEOUS DIPOSALS	89
		5596